

VBBI Budget 2022	2019 Actual	2020 Actual	2021 Actual	Budget	Over Budget	2022 Proposed
Income						
Friends of the Band						
Business Match	\$3,203.04	\$554.00	\$600.00	\$1,500.00	-\$900.00	\$600.00
FOB Donations	\$5,700.00	\$3,500.00	\$1,950.00	\$4,000.00	-\$2,050.00	\$4,000.00
Grants	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Friends of the Band	\$28,903.04	\$4,054.00	\$2,550.00	\$5,500.00	-\$2,950.00	\$4,600.00
Invitational						
Invitational - Advertising	\$1,820.00	\$0.00	\$1,560.00		\$1,560.00	
Invitational - Concessions	\$1,736.00	\$0.00	\$2,703.00		\$2,703.00	
Invitational - DVD	\$146.00	\$0.00			\$0.00	
Invitational - Program Sales		\$0.00	\$3,033.00		\$3,033.00	
Invitational - Ticket Sales	\$12,314.00	\$5,084.00	\$12,626.00		\$12,626.00	
Invitational Registration Fees	\$1,875.00	\$1,250.00	\$2,000.00		\$2,000.00	
Invitational Satellite Sales	\$2,907.05	\$206.00	\$1,749.47		\$1,749.47	
Invitational 50/50						\$500.00
Invitational Shout Outs	\$617.00	\$0.00	\$268.00		\$268.00	
Total Invitational	\$21,415.05	\$6,540.00	\$23,939.47	\$20,000.00	\$3,939.47	\$20,500.00
Fundraiser Income						
50/50	\$3,212.00	\$0.00	\$1,314.00	\$2,700.00	-\$1,386.00	\$2,700.00
AmazonSmiles	\$144.70	\$136.48	\$161.20	\$160.00	\$1.20	\$160.00
CarFestival CraftShow	\$1,035.00	\$120.00	\$200.00	\$1,000.00	-\$800.00	\$1,000.00
Gaming Night		\$0.00	\$0.00	\$800.00	-\$800.00	\$800.00
Glow Run	\$3,820.00	\$0.00	\$1,073.88	\$4,000.00	-\$2,926.12	\$4,000.00
Cornhole		\$0.00	\$0.00	\$500.00	-\$500.00	\$500.00
Dining for Dollars	\$1,550.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$500.00
Merchandise	\$17,682.75	\$580.00	\$3,289.00	\$10,000.00	-\$6,711.00	\$13,000.00
Misc Donations	\$4,322.14	\$1,020.00	\$1,751.73	\$500.00	\$1,251.73	\$500.00
MSBOA - Concessions	\$849.50	\$0.00	\$772.55	\$800.00	-\$27.45	\$800.00
MSBOA - Satellite Concessions	\$1,276.00	\$86.00	\$545.20	\$1,000.00	-\$454.80	\$750.00
MSBOA Ticket Sales	\$937.75	\$412.00	\$598.00	\$900.00	-\$302.00	\$750.00
Spartan Nash		\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00
Spring Raffle	\$18,020.00	\$0.00	\$19,800.00	\$14,000.00	\$5,800.00	\$16,000.00
Total Fundraiser Income	\$52,849.84	\$2,354.48	\$29,505.56	\$38,360.00	-\$8,854.44	\$41,460.00
Marching Band Grant Returns		\$6,546.02	\$0.00	\$0.00	\$0.00	\$0.00
Total Income	\$103,167.93	\$19,494.50	\$55,995.03	\$63,860.00	-\$7,864.97	\$66,560.00
Expenses						
Administration						
Bank Charge Returned Item		\$0.00	\$15.00	\$0.00	\$15.00	\$0.00
Computers/Software	\$645.00	\$392.90	\$330.00	\$430.00	-\$100.00	\$430.00
Copier	\$707.24	\$530.89	\$127.64	\$1,000.00	-\$872.36	\$500.00
Licenses and Fees	\$25.00	\$0.00	\$45.00	\$25.00	\$20.00	\$70.00
P.O.Box Fee	\$92.00	\$92.00	\$92.00	\$95.00	-\$3.00	\$95.00

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Printed Checks	\$32.81		\$0.00	\$0.00	\$0.00	\$40.00
Supplies			\$0.00	\$0.00	\$0.00	\$100.00
Bank Charges	\$179.25	\$6.50	\$73.25	\$175.00	-\$101.75	\$100.00
Office/General Administrative Expen	\$500.24	\$0.00	\$37.10	\$0.00	\$37.10	\$50.00
Total Administration	\$2,181.54	\$1,022.29	\$719.99	\$1,725.00	-\$1,005.01	\$1,385.00
Capital Outlay						
Marching Uniforms	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$1,000.00
Concert Uniforms	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00
Equipment (Maintenance)	\$49,672.76	\$0.00	\$760.00	\$15,000.00	-\$14,240.00	\$1,000.00
Trailers			\$9,608.00			\$5,000.00
General VBBI Equipment	\$71.13	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Instruments	\$2,890.00	\$7,135.00	\$4,897.00	\$18,000.00	-\$13,103.00	\$24,000.00
Total Capital Outlay	\$52,633.89	\$7,135.00	\$15,265.00	\$35,000.00	-\$29,343.00	\$31,200.00
Festival Fees and Grants						
Instrument Repair	\$3,200.00	\$2,250.00	\$0.00	\$2,500.00	-\$2,500.00	\$2,500.00
Jazz Band Grant	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Marching Band Grant	\$255.46	\$438.29	\$0.00	\$500.00	-\$500.00	\$0.00
Scholarship	\$500.00	\$1,000.00	\$500.00	\$500.00	\$0.00	\$0.00
Maintenance	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00
Trip Donation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Concert (MSBOA)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jazz		\$110.00	\$0.00	\$450.00	-\$450.00	\$450.00
Total Festival Fees Grant	\$3,955.46	\$3,798.29	\$500.00	\$4,450.00	-\$3,950.00	\$12,950.00
Invitational						
Invitational - Judges	\$2,143.00	\$1,765.05	\$1,961.00		\$1,961.00	\$2,000.00
Invitational Advertising	\$624.70	\$0.00	\$814.18		\$814.18	\$800.00
Invitational Concessions	\$1,767.06	\$150.44	\$2,687.08		\$2,687.08	\$2,500.00
Invitational DVD	\$860.00	\$330.00	\$774.00		\$774.00	\$800.00
Invitational General	\$371.43	\$472.50	\$356.00	\$5,000.00	-\$4,644.00	\$400.00
Total Invitational	\$5,766.19	\$2,717.99	\$6,592.26	\$5,000.00	\$1,592.26	\$6,500.00
Fundraiser Cost						
Merchandise	\$13,639.34	\$0.00	\$3,865.25	\$5,000.00	-\$1,134.75	\$4,500.00
MSBOA General	\$6.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MSBOA Concession	\$909.27	\$62.78	\$1,005.04	\$900.00	\$105.04	\$1,000.00
Spring Raffle	\$4,680.46	\$0.00	\$4,648.77	\$6,000.00	-\$1,351.23	\$4,700.00
Refund of Fundraiser Fee		\$40.00	\$0.00	\$0.00	\$0.00	\$0.00
50/50	\$1,606.00	\$0.00	\$0.00	\$1,200.00	-\$1,200.00	\$500.00
Cornhole		\$0.00	\$0.00	\$285.00	-\$285.00	\$285.00
Glow Run	\$2,365.41	\$200.00	\$342.58	\$2,500.00	-\$2,157.42	\$2,500.00
Total Fundraiser Cost	\$23,207.46	\$302.78	\$9,861.64	\$15,885.00	-\$6,023.36	\$13,485.00
Trust Account		\$0.00		\$0.00	\$0.00	
Total Expenses	\$93,120.56	\$14,976.35	\$32,938.89	\$62,060.00	-\$38,729.11	\$65,520.00

VBI Budget 2022	2019 Actual	2020 Actual	2021 Actual	Budget	Over Budget	2022 Proposed
Net Operating Income	\$10,047.37	\$4,518.15	\$23,056.14	\$1,800.00		\$1,040.00
Retained Income						